

<b>PROJECTED ASSETS</b>		<b>PROJECTED EXPENSES</b>		2009 Actual	PROPOSED 2010
FORWARD FROM 2009	<b>\$9,259.67</b>	GHIN		\$17,440.00	\$18,000.00
TOURNAMENT INCOME	\$500.00	CLUB MEMBERSHIP MEETINGS		\$6,105.00	\$7,500.00
DUES	\$38,000.00	TOURNAMENTS		\$8,363.00	\$9,800.00
OTHER INCOME	\$500.00	ACCOUNTANT		\$300.00	\$400.00
INTEREST	\$90.00	MEMORIAL FUND		\$2,520.00	\$3,000.00
MEMORIAL FUND DONATIONS	\$3,000.00	PLAY CARDS		\$3,870.00	\$4,760.00
2009 DUES REFUND	\$1,398.00	NEWSLETTERS		\$670.30	\$750.00
		TROPHIES		\$1,307.36	\$1,200.00
<b>TOTAL</b>	<b>\$52,747.67</b>	WEBSITE		\$104.97	\$107.40
<b>PROJECTED SURPLUS</b>	<b>\$2,930.27</b>	HOLES-IN-ONE		\$87.31	\$300.00
		MEMORIALS		\$25.00	\$250.00
		W S G A DUES		\$100.00	\$100.00
		STATE FILING FEE		\$10.00	\$10.00
		SUPPLIES & POSTAGE		\$1,338.99	\$1,500.00
		MAIL BOX		\$120.00	\$130.00
		TRAVEL & EDUCATION		\$100.00	\$1,200.00
		TOURNAMENT EXPENSES		\$506.37	\$700.00
		USGA DUES		\$220.00	\$110.00
				<b>\$43,188.30</b>	<b>\$49,817.40</b>
		<b>TOURNAMENT ADDS</b>			
		WINTER 2 MAN SCRAMBLE		\$433.00	\$500.00
		PRESIDENT'S CUP		\$465.00	\$500.00
		4 MAN SCRAMBLE		\$300.00	\$500.00
		FUN-D-RAISER		\$500.00	\$500.00
		SPRING FIELD DAY		\$800.00	\$1,000.00
		2 MAN SCRAMBLE		\$600.00	\$600.00
		SUMMER CHAMPIONSHIP		\$465.00	\$500.00
		CLUB CHAMPIONSHIP		\$400.00	\$500.00
		2 MAN BEST BALL		\$600.00	\$500.00
		W S AMATEUR		\$400.00	\$400.00
		CAPTAIN'S CUP		\$465.00	\$600.00
		SIX-SIX-SIX		\$600.00	\$600.00
		FALL FIELD DAY		\$570.00	\$1,000.00
		BAYVIEW MEMORIAL		\$800.00	\$900.00
		DEVIL'S NASSAW		\$300.00	\$400.00
		TEAM MATCH PLAY		\$465.00	\$500.00

